## Table 3 WASHINGTON STATE GENERAL FUND REVENUES Fiscal Year 2002

Source	Amount (\$000)*	% of State Sources
DEPARTMENT OF REVENUE**	\$10,147,057	94.2 %
1935 Revenue Act Taxes	8,177,297	75.9
Retail sales	5,464,177	50.7
Use	379,020	3.5
<b>Business and occupation</b>	1,889,325	17.5
Public utility	264,786	2.5
Cigarette	61,571	0.6
Liquor sales (percent)	28,707	0.3
Penalties and interest	89,711	0.8
Other General Fund Taxes	1,969,760	18.3
Estate	114,173	1.1
Tobacco products	15,147	0.1
Liquor sales (liter)	48,545	0.5
Liquor surtaxes	12,979	0.1
State property tax	1,293,130	12.0
PUD privilege	31,509	0.3
Leasehold excise	18,993	0.2
Fish privilege	1,566	0.0
Real estate excise	399,561	3.7
Brokered natural gas	25,927	0.2
IMR tax	8,230	0.1
OTHER STATE TAXES	195,110	1.8
Watercraft excise	11,884	0.1
Insurance premiums	182,506	1.7
Other taxes (credits)	720	0.0
OTHER STATE SOURCES	432,872	4.0
Licenses, permits and fees	75,478	0.7
Contracts and grants	217,351	2.0
Charges for services	35,060	0.3
Investment income	19,628	0.2
Other miscellaneous revenue***	85,355	0.8
SUBTOTAL - STATE SOURCES	\$10,775,039	
FEDERAL GRANTS-IN-AID	5,130,946	
TOTAL GENERAL FUND REVENUES	\$15,905,985	

<sup>\*</sup>Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, excess liquor profits, etc. Several sources have nongeneral fund components.

Source: "2002 Comprehensive Annual Financial Report" (unpublished detail), Office of Financial Management. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.

<sup>\*\*</sup>These sources are the responsibility of the Department. However, the liquor taxes, the state property tax and the real estate excise tax are actually collected by other agencies; although the Dept. has administrative duties related to them. \*\*\*Includes fees and miscellaneous receipts by Department of Revenue.